Dept. Natural Resources and Conservation Fire Costs 7/1/05-6/30/06

					Date	1-	
ART 1:					Bill No	HB	10
Actual Fire Costs							
Actual Fire Suppression Costs	s Paid/Accrued (07	/21/06\		\$	8,271,807		
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Additional Costs Not Paid:							
Projected State Costs-ESTIM	MATE			\$	30,505		
BLM	\$						
Est. STATE	\$	30,505					
BIA	\$						
NPS	\$						
USFS	\$	-					
						-	
PAID AND ESTIMATED OBLI	GATIONS					\$	8,302,312
	GATIONS					\$	8,302,312
PART 2:						\$	8,302,312
PART 2: COSTS COVERED BY OTHE	R SOURCES	14 1	Doid	¢	(699,022)	•	8,302,312
PART 2: COSTS COVERED BY OTHE Governor's Emergency Fund	<u>R SOURCES</u> (BCD #SA10312-0	01)	Paid Boid	\$	(688,022)	•	8,302,312
PART 2: COSTS COVERED BY OTHE Governor's Emergency Fund DEQ Tire Fire-Columbus	ER SOURCES (BCD #SA10312-0 (BCD #AA640)		Paid	\$	(55,123)	•	8,302,312
PART 2: COSTS COVERED BY OTHE Governor's Emergency Fund DEQ Tire Fire-Columbus FLMD Center Loop/SJ Fires	(BCD #SA10312-0 (BCD #AA640) (BCD #AA654) 55	55A2	Paid Paid	\$ \$	(55,123) (7,937)		8,302,312
PART 2: COSTS COVERED BY OTHE Governor's Emergency Fund DEQ Tire Fire-Columbus FLMD Center Loop/SJ Fires BLM	(BCD #SA10312-(BCD #AA640) (BCD #AA654) 55 (BCD #SA10312-	55A2 1C)	Paid Paid Paid	\$ \$ \$	(55,123) (7,937) (74,429)		8,302,312
PART 2: COSTS COVERED BY OTHE Governor's Emergency Fund DEQ Tire Fire-Columbus FLMD Center Loop/SJ Fires BLM J.S. Fish & Wildlife Service	(BCD #SA10312-0 (BCD #AA640) (BCD #AA654) 55 (BCD #SA10312-0 (BCD #SA10312-0	55A2 1C) 1D)	Paid Paid Paid Paid	\$ \$ \$	(55,123) (7,937) (74,429) (53,495)		8,302,312
PART 2: COSTS COVERED BY OTHE Governor's Emergency Fund DEQ Tire Fire-Columbus FLMD Center Loop/SJ Fires BLM J.S. Fish & Wildlife Service JSFS-Fire	(BCD #SA10312-0 (BCD #AA640) (BCD #AA654) 55 (BCD #SA10312-0 (BCD #SA10312-0 (BCD #SA10312-0	55A2 1C) 1D) 1A)	Paid Paid Paid Paid Paid	\$ \$ \$ \$	(55,123) (7,937) (74,429) (53,495) (1,477,020)		8,302,312
PART 2: COSTS COVERED BY OTHE Governor's Emergency Fund DEQ Tire Fire-Columbus FLMD Center Loop/SJ Fires BLM J.S. Fish & Wildlife Service JSFS-Fire JSFS-Hurricane	(BCD #SA10312-(BCD #AA654) 55 (BCD #SA10312-(BCD #SA10312-(BCD #SA10312-(BCD #SA10312-(BCD #SA10312-(BCD #SA10312-(BCD #SA10312-	55A2 1C) 1D) 1A)	Paid Paid Paid Paid Paid Paid	\$ \$ \$ \$ \$ \$ \$	(55,123) (7,937) (74,429) (53,495) (1,477,020) (352,157)		8,302,312
COSTS COVERED BY OTHE Governor's Emergency Fund DEQ Tire Fire-Columbus FLMD Center Loop/SJ Fires BLM J.S. Fish & Wildlife Service JSFS-Fire JSFS-Hurricane BIA	(BCD #SA10312-0 (BCD #AA640) (BCD #AA654) 55 (BCD #SA10312-0 (BCD #SA10312-0 (BCD #SA10312-0	55A2 1C) 1D) 1A)	Paid Paid Paid Paid Paid	\$ \$ \$ \$	(55,123) (7,937) (74,429) (53,495) (1,477,020)		
COSTS COVERED BY OTHE Governor's Emergency Fund DEQ Tire Fire-Columbus FLMD Center Loop/SJ Fires BLM J.S. Fish & Wildlife Service JSFS-Fire JSFS-Hurricane BIA Reimbursements Received:	(BCD #SA10312-0 (BCD #AA640) (BCD #AA654) 55 (BCD #SA10312-0 (BCD #SA10312-0 (BCD #SA10312-0 (BCD #SA10312-0 (BCD #SA10312-0	55A2 1C) 1D) 1A)	Paid Paid Paid Paid Paid Paid	\$ \$ \$ \$ \$ \$ \$	(55,123) (7,937) (74,429) (53,495) (1,477,020) (352,157)		
COSTS COVERED BY OTHE Governor's Emergency Fund DEQ Tire Fire-Columbus FLMD Center Loop/SJ Fires BLM J.S. Fish & Wildlife Service JSFS-Fire JSFS-Hurricane BIA Reimbursements Received: BLM	(BCD #SA10312-0 (BCD #AA640) (BCD #AA654) 55 (BCD #SA10312-0 (BCD #SA10312-0 (BCD #SA10312-0 (BCD #SA10312-0 (BCD #SA10312-0	55A2 1C) 1D) 1A)	Paid Paid Paid Paid Paid Paid	\$ \$ \$ \$ \$ \$ \$	(55,123) (7,937) (74,429) (53,495) (1,477,020) (352,157)		8,302,312
PART 2: COSTS COVERED BY OTHE Governor's Emergency Fund DEQ Tire Fire-Columbus ILMD Center Loop/SJ Fires BLM J.S. Fish & Wildlife Service JSFS-Fire JSFS-Hurricane BIA Reimbursements Received: BLM USFS-Fire	(BCD #SA10312-0 (BCD #AA640) (BCD #AA654) 55 (BCD #SA10312-0 (BCD #SA10312-0 (BCD #SA10312-0 (BCD #SA10312-0 (BCD #SA10312-0 (BCD #SA10312-0 (BCD #SA10312-0	55A2 1C) 1D) 1A)	Paid Paid Paid Paid Paid Paid	\$ \$ \$ \$ \$ \$ \$	(55,123) (7,937) (74,429) (53,495) (1,477,020) (352,157)		
USFS-Fire USFS-Hurricane	(BCD #SA10312-0 (BCD #AA640) (BCD #AA654) 55 (BCD #SA10312-0 (BCD #SA10312-0 (BCD #SA10312-0 (BCD #SA10312-0 (BCD #SA10312-0 (BCD #SA10312-0 (BCD #SA10312-0	55A2 1C) 1D) 1A)	Paid Paid Paid Paid Paid Paid	\$ \$ \$ \$ \$ \$ \$	(55,123) (7,937) (74,429) (53,495) (1,477,020) (352,157)		
COSTS COVERED BY OTHE Governor's Emergency Fund DEQ Tire Fire-Columbus TLMD Center Loop/SJ Fires BLM U.S. Fish & Wildlife Service USFS-Fire USFS-Hurricane BIA Reimbursements Received: BLM USFS-Fire	(BCD #SA10312-0 (BCD #AA640) (BCD #AA654) 55 (BCD #SA10312-0 (BCD #SA10312-0 (BCD #SA10312-0 (BCD #SA10312-0 (BCD #SA10312-0 (BCD #SA10312-0 (BCD #SA10312-0 (BCD #SA10312-0 (BCD #SA10312-0 (BCD #SA10312-0	55A2 1C) 1D) 1A)	Paid Paid Paid Paid Paid Paid	\$ \$ \$ \$ \$ \$ \$	(55,123) (7,937) (74,429) (53,495) (1,477,020) (352,157)		

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(BCD #FS638)

\$ 2,562,271 Moved from Forestry 07 GF

(BCD #FS643 & PT644)

\$ 2,000,000 Moved from Water 07 GF

(BCD #FS643.02 & PT644.02) \$ 500,000

File: Fire Supplemental FY06-7

Move from Water 07 GF

\$ 5,062,271